

Program C: Motor Carrier

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 04 - Department of Public Service
 AGENCY ID: 04-158 Public Service Commission
 PROGRAM ID: C: Motor Carrier

1. (KEY) To provide timely service to the motor carrier industry by processing 100% of all registrations within 5 days of receipt of complete information.

Strategic Link: This operational objective is related to strategic objective 1.1: *To provide timely service to the motor carrier industry by processing 100% of all registrations within 5 days of receipt of complete information.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11870	K	Percentage of all registrations processed within 5 days	100%	100%	100%	100%	100%	100%
11871	S	Number of registration applications received	5,100	7,493	6,500	6,500	7,000	7,000
11872	S	Amount of registration collections	\$4,845,000	\$4,335,623	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000

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2. (KEY) To maintain the rate of violation of motor carrier laws and regulations at 15% of vehicles inspected.

Strategic Link: This operational objective is related to strategic objective 1.1: *To provide timely service to the motor carrier industry by processing 100% of all registrations within 5 days of receipt of complete information.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6348	K	Percentage of inspections that result in violations	12.0%	16.0%	15.0%	15.0%	15.0%	15.0%
717	K	Number of inspections performed	50,000	47,931	47,000	47,000	47,000	47,000
11877	S	Amount of collections from violations	\$1,500,000	\$1,586,709	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000